



MANAWATŪ REGIONAL VOLLEYBALL ASSOCIATION STRATEGIC PLAN 2024-2027 DRAFT

FOUNDATIONAL CONCEPTS		definition of concept	how the definition translates to action	how our association defines the foundational concepts to our strategic plan		
ASSOCIATION MODEL	VISION:	where we want to go	We aspire to...	inspire, enable, and deliver volleyball to our community at each age, stage, and level of the game		
	PURPOSE:	why do we exist	We are...	leaders in the New Zealand Volleyball community, entrusted with representing the Manawātū region's participants, programmes and organisations		
	PRINCIPLES:	how we should operate: expectations, values and standards to be upheld through our approach to decision making	We commit to...	providing quality experiences that enables participation across areas of play that represent our communities needs in a manner that is sustainable, promotes safety and well being, doing so with respect, exemplary behaviour, and exceptional organizational capabilities.		
	MISSION:	what we do to put our purpose values and goals into action	We will...	enable volleyball in the Manawātū region by representing our communities needs in program delivery, partnerships and progressive business practices.		
	OBJECTIVES:	what are our goal posts by which we can measure the overall impact of strategic initiatives, being measurable and be supported by multiple strategic initiatives across the organisation.	We know we are successful by...	having community empowered stewardship practices <i>Governance</i>	enabling the game across all ages, stages and levels <i>Comprehensive Programme Pathway</i>	being a leader of and in our local and national community <i>Strong relationships</i>
Definition of what separates the association model from strategic planning						
Manawātū Regional Volleyball Association continues to develop systems, structures, and pathways to achieve successful outcomes of our association model. In order to deliver upon this in a purposeful way, we are setting a three year strategic plan. The 2024-2027 strategic plan will provide benchmarks for all work done by the association to reflect upon as we evaluate annual planning and its outcomes across this timeframe.						
STRATEGIC PLAN 2024-2027	STRATEGY:	what actionable steps do we take to achieve our objectives with innovative thinking, anticipation and mitigation of potential pitfalls	We will achieve this by...	having processes and procedures that are effective and roles within the organisation are clearly defined.	having a comprehensive programme pathway that is built on participation, development and sustainable resources	having active roles in our local volleyball communities, regional councils and national partnership
	APPROACH:	step-by-step framework for creating a Business, Partnership and Program Plan	We will take appropriate steps to...	ensure governance is accountable, transparent, fair and responsible	ensure programmes are built sustainably across participation, development, operational and organisational structures	ensure the association is in business partnerships with local schools, clubs, community organizations, funders, regional and national bodies
Definition of what separates the Strategic Plan from Annual Planning Structures						
On an annual cycle we will be able to reassess our action plans to ensure we continually progress forward in our strategic goals. This scope of work will be broken down across several initiatives, projects and programs. The culmination of this work allows for an annual review by the community to continue to improve with each year's plan.						
ANNUAL PLANNING 2024-2027	TACTICS:	focused initiatives, projects, or programs that allow or association and its regional affiliated organisations to execute a strategic plan.	We will deliver to our community...	Annual Business Plan	Annual Programme Plan	Annual Partnership Agreements
			We will define...	Direction setting Policy Development Investments Tools & Resources Facility Planning Innovative organisational systems	Programmes Initiatives Campaigns Athlete investment Athlete performance support Innovative operational systems	Member & Leadership roles Partnerships Collaborations Advocacy initiatives Research contributions Opportunities to leverage success